

Coming Together To Do Great Things

ALLEGHENY LUTHERAN SOCIAL MINISTRIES

2023 ANNUAL REPORT

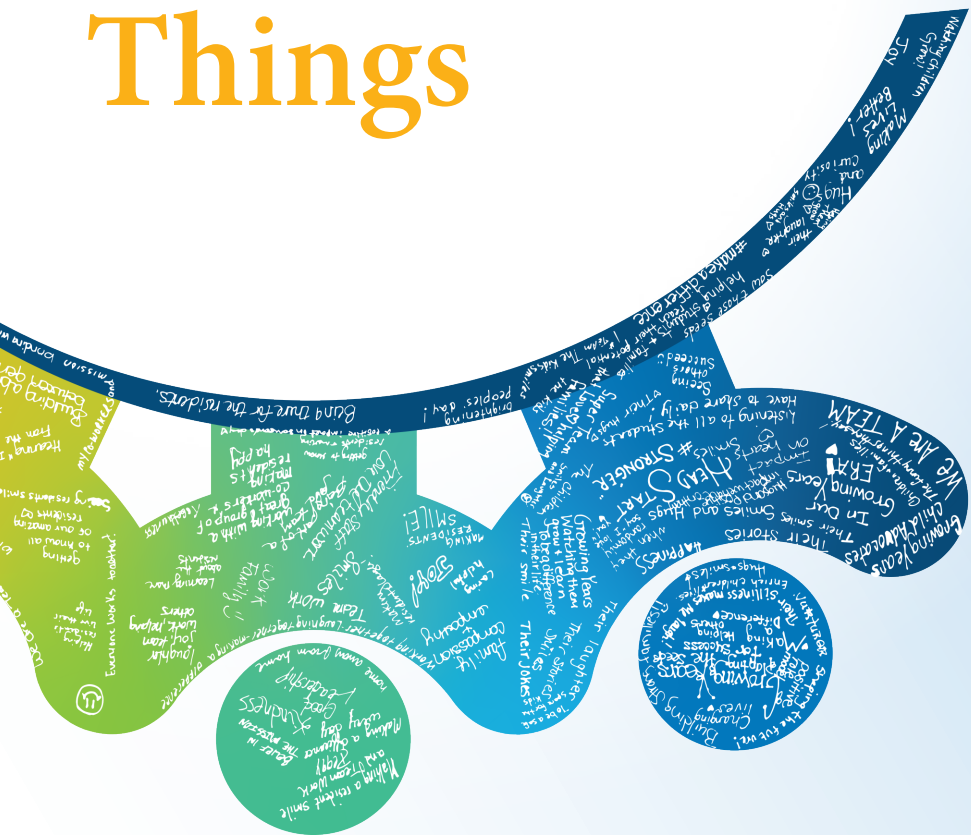


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Strategic Moves For Ensuring The Future

Friends and Partners in Ministry:

This past year has been one of transition and laying the groundwork to ensure ALSM's future success. We've made strategic moves that will enable us to be good stewards of our resources and allow us to focus more on our ministry's programs and communities. We are happy to report that ALSM is now in a better financial position to explore new opportunities that can broaden our ministry and expand our services.

Some of the highlights from last year include:

- Consolidating and moving the administrative office to the campus of The Lutheran Home at Hollidaysburg
- Maximizing our resources to recruit and retain the most qualified team members
- Raising over \$42,000 from the James Meadows Memorial First Commonwealth golf outing
- Continuing the expansion of The Oaks at Pleasant Gap cottages, with only a few lots remaining
- Reinforcing and rededicating our brand with an updated logo package
- Honoring thirteen team members for milestone anniversaries, seven of whom have more than a decade of service

The ALSM leadership team is excited about these changes that will help pave the way for opportunities that allow us to provide exceptional service well into the future. After seventy-five years, our organization remains the region's only faith-based, not-for-profit organization that offers services that span generations, and we pledge to continue to honor ALSM's tradition of providing quality care and support to those we serve as we look for ways to expand our services. We are proud of our great team at ALSM, and the future is bright!

Together We Can Do Great Things!

Helen Brenneman

Helen Brenneman
Board of Trustees Chair

Chris Reighard

Christopher Reighard
President/CEO

2023 Board of Trustees

Helen Brenneman
Chair

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Bill Thompson
Treasurer

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The Rev. Paula Lebo
Bishop

Samuel Clapper

John Forney

Suzy Egan Glenn

William Lloyd

Andrea Paul

Mission

To serve people through a ministry of love, compassion and mercy in the name of our Lord, Jesus Christ.

Vision

To be identified in our marketplace as a partner in our communities and a leader in providing a continuum of quality health and human services.

Values

Christian Calling

We are called by God's command to serve others

Caring

We care, with love and compassion, for the total well-being of the people entrusted to us.

Quality

We provide quality services with a competent staff who are courteous and professional.

Integrity

We hold as a sacred trust each life we touch, honoring our promises, acting ethically in our practices and being good stewards of our resources.

Dedication

We are committed to our Christian principles and dedicated to those in our care.

Improvement

We continuously strive to serve others better.





Cover Art

The artwork on the cover of this year's annual report could not touch us more or make us prouder. We asked ALSM team members to to share with us what motivates and excites them to come to work each day, and their responses are inspiring. In fact, all of their touch points together convey what ALSM wants most to achieve as a team... to move forward as the best place to live and work.

Together, the team's responses are now printed on tee shirts that were given to all staff team members.





Coming Together, Giving Back

The mission of ALSM is to serve people through a ministry of love, compassion and mercy in the name of our Lord, Jesus Christ. As part of that mission, we care for those individuals who have outlived their funds.

In addition to serving those in our care, we believe strongly in giving back to the community. The programs and activities that we provide help to benefit our community socially, economically and educationally and help to fulfill our mission as a charitable organization.

Listed are some of the organizations that ALSM supported in 2023. In addition to this list, there are many more ways that ALSM contributes to community organizations including, but not limited to, participating in fundraising walks and residents joining together to serve their community. Good works are being done every day by the ALSM family, our team members give their time as Sunday school teachers, scout leaders, civic and business organization members, and other activities that enhance and touch lives.

- **American Heart Association**
- **Bedford Chamber of Commerce**
- **Blair Chamber**
- **UPMC Altoona Foundation**
- **Sunrise Rotary - Becky Sheetz golf outing**
- **Waly Warmth**
- **Wise Women**
- **Your Safe Haven**

2023 Revenues & Expenses

REVENUES

Community Program \$6,046,296

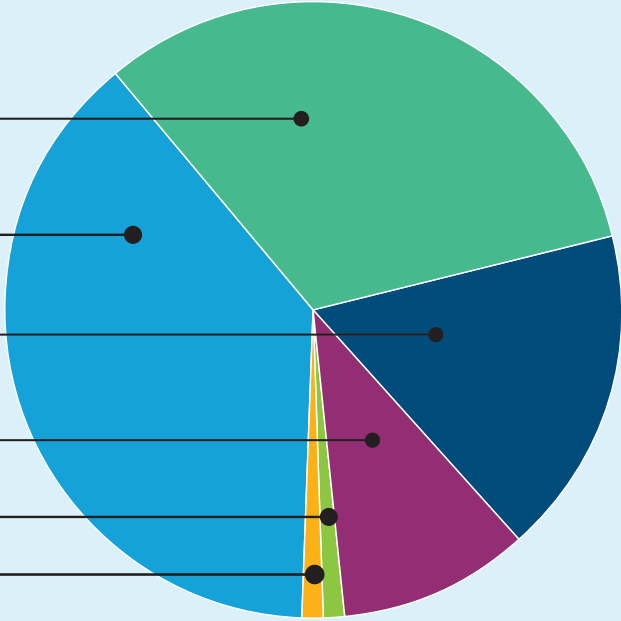
Health Center \$7,242,407

Independent Living \$3,153,571

Personal Care \$1,946,490

HUD \$236,063

Other/COVID \$245,034



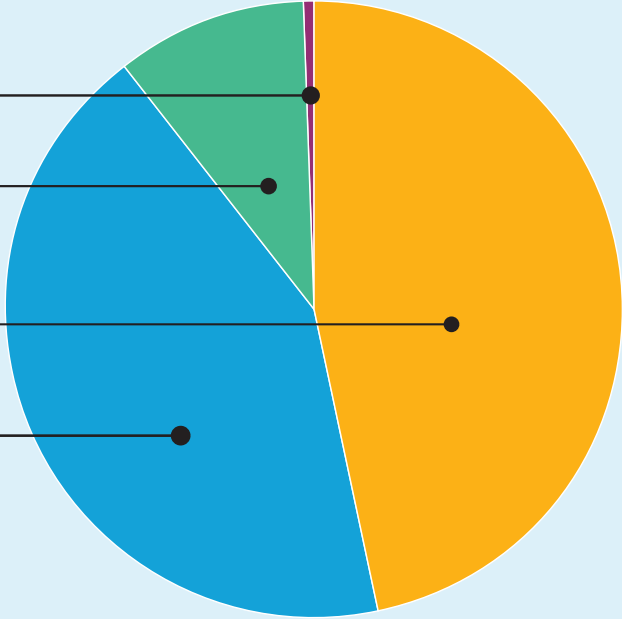
EXPENSES

Interest \$92,041

Depreciation/Amt \$1,826,824

Other Expenses \$8,983,908

Salaries/Wages \$8,308,832



ALSM Provided \$1,629,094 Million In Charitable Care In 2023.





Supporting Our Brand

In late 2023, ALSM launched a new logo in a spirit of renewed dedication to our original mission.

The new logo visually supports our commitment that spans the generations, including little ones and older adults, as we join together to help them bridge life's transitions. From ALSM'S children's services to ALSM's personal care, nursing care, rehab services, senior housing and more, we aim to serve all people with love, compassion and mercy in the name of Our Lord, Jesus Christ.







- 4 ALSM is proud to give back to the community. One of our newest programs is the lay visitation training course. Pictured are the graduates of the first class.
- 5 Some members of the ALSM children's services team have fun while attending a drive-in movie in Bedford.
- 6 ALSM is grateful for the dedication of our team members! Pictured Donna and Kathleen have been a part of The Lutheran Home at Hollidaysburg's nursing team for the past few decades!
- 7 The Blessing of Pets is always a fun time full of smiles and a few belly rubs. This blessing is offered to pets of residents, family members and the public.



7




 We are a team.
 Helping residents live their life
 Seeing residents smile
 Hearing "I love From the res
 Building a bridge between genera
 mission bonding with



9



10

Seeing the residents smile is making a difference. #1 We use the best we can be. Hearing Residents Laugh!

Person Centered Culture! Enjoy Helping People. Hearing residents say "Thank you!" I Love Helping People. The Mission! Sharing Smiles together! Getting to know the residents. First One Smiling. Hearing Residents Laugh! The Residents Collaborate!

- 8 Ice cream sundaes and sock hop attire make for special memories, especially when the residents dress for the occasion, too!
- 9 ALSM serves and is home to multiple generations through the continuum of care offered on our campuses. Lisa Riley and her mother Joyce Walker both call The Oaks at Pleasant Gap home.
- 10 Residents at The Oaks at Pleasant Gap enjoyed a tasty and refreshing summer treat with planned outings to all the best local ice cream shops!

Thank
You

TO OUR DONORS

*For helping to serve
people through a
ministry of love,
compassion, and
mercy in the name of
our Lord, Jesus Christ.*

Find a mistake?

We apologize for any omissions or errors.
If we have made a mistake, please let us know
by calling 814-696-4516 or info@alsm.org.

INDIVIDUALS

*ALSM Team Member **
Deceased**

Friend of ALSM \$25-\$249

A

Ms. Margaret L. Abram
Mrs. Lois M. Albright
Ms. Donna Alexander
Ms. Mary Jane Allison
Mr. Paul M. Anderson
Ms. Beth Ann Andrews
Mrs. Judith A. Arthurs
Mr. Barry L. Ash
Mrs. Carolyn H. Aungst

B

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Mr. Robert Crissman
Mrs. Margaret Croyle
Mrs. Tina Cunningham**
Mr. David Cuzzolina

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Ms. Barbara A. Dietrich
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Ms. Linda Dobson
Mr. David Dodds
Mr. and Mrs. Kirk J. Dodson
Ms. Gretchen Dunkel

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Mr. Arthur D. Faust
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Mr. and Mrs. Ben Flower
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Mrs. Shirley J. Franke
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Mr. and Mrs. Lowell Friedline
Mr. Max Friedman

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Mrs. Christy A. Gampe
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Mrs. Gail Lucas

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Ms. Maria Mirkovich
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Ms. Beverly A. Mostoller

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Ms. Beverly J. Noel

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Mr. Joseph H. Orr
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Mrs. Caterina Petrarca**
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Mr. Paul J. Pyle

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Ms. Terry Rupert
Ms. Carlie Russell

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Miss Shelva E. Smith
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Ms. Gail Stancovich
Ms. Sherri Stayer
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Mr. and Mrs. Lyle Stoner
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Mr. and Mrs. Donald L. Stubbs
The Rev. Kathleen Stump and
Mr. Allen Stump
Mr. Norman H. Suhr
Ms. Jennifer Sullivan**
Ms. Alice C. Swab

T

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Ms. Andrea Tomasic
Ms. Phyllis Trimble

V

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Mr. and Mrs. Dwayne Varner
Mr. and Mrs. Joseph J. Vellone
Ms. Donna Vitko
Mr. and Mrs. H. Jay Volk

W

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Ms. Judith C. Waite
Mrs. Judith Ward
Mrs. Gloria J. Warner
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Mr. and Mrs. Richard R. Waymire
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Ms. Valerie Weaver
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Mr. Charlie M. Wheeler
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Mrs. Vera L. Wilt
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Mr. Larry L. Mazer
Ms. Helen M. Wise
Mr. Richard P. Wolf
Mr. and Mrs. Roger Wurst

Y

Ms. Margaret Yoder

Z

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Mr. and Mrs. Charles R. Zorger
Dr. and Mrs. George M. Zubak

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Mr. Eugene Ferg
Ms. Anthea Germano
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The Rev. and Mrs. John J. Palko
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Ms. Julie Rupenski
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Mrs. Linda K. Smith
Ms. Denise A. Steele**
Dr. Florence A. Warfel
Ms. Patricia Yates

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Mrs. Barbara P. Marshall
Dr. Roger Johnson and
Dr. Patricia W. Savage**
Mr. and Mrs. Robert T. Settle

CONGREGATIONS

Benscreek Lutheran Church, Hollsopple
Christ Casebeer Lutheran Church,
Somerset
Christ Lutheran Church, Du Bois
Christ Lutheran Church, Claysburg
Christ Lutheran Church, Buffalo Mills
Evangelical Lutheran Church, Newry
Faith Lutheran Church, Somerset
Faith United Lutheran Church, Houtzdale
First English Lutheran Church, Tyrone
First Evangelical Lutheran Church,
Philipsburg
First Evangelical Lutheran Church,
Altoona
First Lutheran Church, Portage
First Lutheran Church, Johnstown
Gatesburg Lutheran Church,
Warriors Mark
Geeseytown Lutheran Church,
Hollidaysburg
Good Shepherd Lutheran Church,
Windber
Greenville Evangelical Lutheran Church,
Meyersdale
Greenville Lutheran Church Ladies Aid
Society, Meyersdale
Laurel Trinity Lutheran Church,
Jennerstown
Mount Calvary Lutheran Church,
Johnstown
Mount Olive Lutheran Church, Fairhope
Mount Pleasant Lutheran Church,
Breezewood
Mount Zion Lutheran Church, Glasgow
Mount Zion Lutheran Church,
Breezewood
Mt. Olive Lutheran Church, Altoona
Olanta Lutheran Church, Olanta
Pine Hall Lutheran Church, State College
Saint James Evangelical Lutheran Church,
Huntingdon
Saint James Lutheran Church, Altoona
Saint John Lutheran Church, Salisbury
Saint John Lutheran Church, Addison
Saint John Lutheran Church (Rockton),
Luthersburg
Saint Luke Lutheran Church, Centre Hall
Saint Luke Lutheran Church, Lilly
Saint Mark Lutheran Church,
Pleasant Gap
Saint Matthew Lutheran Church,
Martinsburg
Saint Matthews Lutheran Church,
James Creek
Saint Paul Lutheran Church, Rockwood
Saint Peter Lutheran Church, Luthersburg
Salem Lutheran Church, Altoona
Salem Lutheran Church, Aaronsburg
Shepherd of the Hills Lutheran Church,
Karthaus
Simpson-Temple United Parish, Altoona

St. John Lutheran Church, Bellefonte
St. Johns Evangelical Lutheran Church,
Milleim
St. Matthew Evangelical Lutheran Church,
Martinsburg
St. Paul's Lutheran Church, Johnstown
Trinity Evangelical Lutheran Church,
Somerset
Trinity Lutheran Church, State College
Women of the ELCA Newry Lutheran
Church, Newry
Zion Evangelical Lutheran Church,
Meyersdale
Zion Hoffman Evangelical Lutheran
Church, Acosta
Zion Lutheran Church, Johnstown
Zion Lutheran Church, Williamsburg
Zion Lutheran Church, Hollidaysburg
Zion Lutheran Church, Everett

CORPORATIONS, FOUNDATIONS & ORGANIZATIONS

365 Hospice, LLC
800 Logan Blvd LP
Adult Sunday School Class of St. David's
Lutheran Church
Advantagecare Rehabilitation, LLC
ALSM Cottagers Association
Altoona Blair County Development Corp.
Altoona First Savings Bank
Amazon Smile
ARC Federal Credit Union
Baker Tilly Virchow Krause, LLP
Bedford Elks Country Club
Benchmark Therapies
Blair Candy Co., Inc.
Central Pennsylvania Community
Foundation
Centre County Community Foundation
Circle of Hope – First Evangelical
Lutheran Church
DelGrosso Foods, Inc.
Encompass Health
First Commonwealth Bank
Fleetwood Bank
GBU Life
Greater Beneficial Union
Highmark Blue Cross Blue Shield
Johnson Kendall Johnson
Keller Engineers, Inc.
Latsha Davis & Marshall
Lawruk Land Development
Lisa Mancinelli Insurance Agency, Inc.
M & T Bank
M&T Charitable Foundation
McCartney's, Inc.
McClenahan Properties, LLC
Musical Society Unter Uns
Penn Crest Bank
Pennwood Ophthalmic Assoc., P.C.

Physicians Mobile X-Ray, Inc.
Polish Falcons Nest Of Jerome
Preferred Benefit Specialist, LLC
Pyramid Healthcare, Inc.
Rea, Rea & Lashinsky
Renaissance Acquisition Co., LLC
Ritchey's Dairy, Inc.
S & T Bank
Schultz Company
Seltzer Financial Strategies
Steelworkers Goodfellowship
Stifel Nicolaus & Co., Inc.
Summit Country Club
Suzanne Egan, Inc.
Swiss Club of Altoona
T.J.'s Transmission Service, Inc.
The Apartments at Hickory

Commons
The Blackburn Giving Fund by
its agent, YourCause
The Bruno and Lena DeGol Family
Foundation
Thompson Pharmacy
Thrivent Charitable Impact
& Investing
Thrivent Choice
United Medical Supply
UPMC Altoona Foundation
UPMC Work Partners
Ward Transport and Logistics
Warner's Florist
Westwood Kiwanian Club

THRIVENT CHOICE

Thrivent has provided more than \$585 million to help churches, educational institutions and other nonprofit organizations through the Thrivent Choice charitable grant programs since its 2010 introduction.

In 2023, these individuals generously designated their Thrivent Choice dollars to Allegheny Lutheran Social Ministries.

Frank H. Conn
Susan E. Gordon
Esther Fay Mishler

TEAM MEMBER GIVING

ALSM is blessed to have dedicated team members who go above and beyond to express their care and concern. In 2023, ALSM team members donated \$12,044 to support those in our care. *Thank you!*

Ways to GIVE

IMMEDIATE GIFT

There are many simple ways to make an immediate tax-deductible gift.

- Cash, check, credit card
- Online gifts at: www.alsm.org/donate
- Special events & appeals
- Electronic fund transfer/recurring gifts
- Stock donation
- IRA charitable contribution

PLANNED GIVING

By making a planned gift, you help ensure the future of the benevolent care program and the sense of security it brings to residents.

- Charitable gift annuity
- Life insurance beneficiary
- Charitable bequest
- Charitable trust

HONORS & MEMORIALS

Contributions may be made in memory or honor of a family member, friend or colleague.

- Tree of Life
- Touching Lives Pathway

To make a gift to ALSM or to discuss planned giving opportunities, contact our Advancement office at 814-696-4500 or info@alsm.org.



ADMINISTRATIVE OFFICE

916 Hickory Street
Hollidaysburg, PA 16648
814-696-4500 or 800-400-2285
www.alsm.org

CHILDREN'S SERVICES:

Growing Years Early Learning Centers
Headstart/Early Headstart
Family Center of Bedford County
Kid Stop
814-624-3200 or toll free
877-ALSM-KID (877-257-6543)

- Serving Bedford, Cambria & Fulton Counties

LUTHERAN DISASTER RESPONSE

LUTHERAN COMMONS AT BERLIN PIKE

814-696-4506 or 800-400-2285
- Rental Assistance Senior Housing in Somerset County

LUTHERAN COMMONS AT PLEASANT GAP

814-696-4506 or 800-400-2285
- Rental Assistance Senior Housing in Centre County

THE LUTHERAN HOME AT HOLLIDAYSBURG

814-696-4527
- Health Care Center
- Independent Living Apartments and Cottages

THE OAKS AT PLEASANT GAP

814-359-2782
- Personal Care at Schreffler Manor
- Independent Living in The Village Cottages & The Court Apartments



OUR SERVICE AREA

We Serve Eight PA Counties:

Bedford, Blair, Cambria, Centre, Clearfield, Fulton, Huntingdon & Somerset

