

Exhibit G

	Johnstown Campus	Hollidaysburg Campus	Pleasant Gap Campus
EXPENSES:			
Salary and wages	\$993,990	\$2,786,618	\$666,753
Benefits	\$223,168	\$527,115	\$149,872
Other Expenses	\$1,732,975	\$4,148,106	\$1,804,207
Depreciation	\$7,384	\$887,658	\$505,793
Interest	\$196,585	\$0	
Total Expenses	\$3,154,102	\$8,349,497	\$3,126,625
Divide by: resident days	9,923	43,426	32,900
average annual cost per resident day	\$317.86	\$192.27	\$95.03
X 365	365	365	365
average annual cost per resident	\$116,018	\$70,178	\$34,687